Marc Cox
Associate Professor of Biological Sciences
Ben Gonzalez
Vice President for
Asset Management &
Development
Osama Mikhail
Interim Dean
College of Health Sciences
Maribel Villalva
Assistant Vice President for Alumni Relations
Andrea Cortinas
Executive Director of
The Office of Legal Affairs
2016 FALL CONVOCATION

Building a National Reputation by Successfully Serving a Region
GOALS:

• Raise aspirations of all families in the region
• Unite the community around a commitment to quality education
• Increase the educational attainment of all children
• Eliminate achievement gaps between ethnic groups
• Enhance the preparation of tomorrow’s teachers
• Gather and share assessment data to inform continuous improvement at all educational levels
High School Graduation Rates for Major Texas Cities and El Paso Region, 2013-14

Source: Texas Education Agency
Economically Disadvantaged HS Graduates Who Enrolled in Texas Universities - AY2012-13

Economic disadvantage is defined as students who qualified to receive free or reduced lunch while in high school.

Source: Texas Higher Education Regional Data (THECB), TEA

*El Paso included in Upper Rio Grande
UTEP Enrollment Trends: Closing the Gap in Student Participation

23,922
## Average Tuition and Fees: Emerging Research Institutions in Texas

<table>
<thead>
<tr>
<th>Emerging Research Institution</th>
<th>Average Tuition and Fees AY 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>The University of Texas at El Paso</td>
<td>$7,348</td>
</tr>
<tr>
<td>The University of Texas at Arlington</td>
<td>$9,616</td>
</tr>
<tr>
<td>The University of Texas at San Antonio</td>
<td>$9,677</td>
</tr>
<tr>
<td>Texas State University</td>
<td>$10,200</td>
</tr>
<tr>
<td>Texas Tech University</td>
<td>$10,622</td>
</tr>
<tr>
<td>University of North Texas</td>
<td>$10,910</td>
</tr>
<tr>
<td>University of Houston</td>
<td>$11,078</td>
</tr>
<tr>
<td>The University of Texas at Dallas</td>
<td>$12,162</td>
</tr>
</tbody>
</table>

Source: College For All Texans, THECB
Family Finances
(UG students with Financial Aid in 2015-2016)
• Average Family Income = $35,935
• 42% reported family income of $20,000 or less

Enrollment Characteristics
14% Graduate (3,400 students)
781 Doctoral Students
86% Undergraduate
54% of all students are female

Ethnicity/Race
• 80% Hispanic
• 8% White Non-Hispanic
• 5% Mexican International
• 3% Black Non-Hispanic
• 2% Other U.S.
• 2% Other International

Origin
• 84% EP County
• 5% Mexico
• 5% Other U.S.
• 4% Other Texas
• 2% Other International
UTEP Enrollment: Student Race/Ethnicity Trends

Largest U.S. Ethnic Groups Shown

- % White
- % Black
- % Hispanic

1981: 80.1%
1986: 7.6%
1991: 2.7%
1996: 80.1%
2001: 7.6%
2006: 2.7%
2011: 7.6%
2016: 2.7%

% White: 80.1% in 2016
% Black: 7.6% in 2016
% Hispanic: 2.7% in 2016
Trends in Total Degrees Awarded and Enrollment
AY2000-01 to AY2015-16

111%* Growth in Degrees awarded

* Preliminary Data
Ivette Savina
Assistant Vice President for Outreach & Student Success
## Estimated Savings for ECHS and Dual Credit Students Over the Last 10 Academic Years

### Fall 2005 to Summer 2015

<table>
<thead>
<tr>
<th>Number of Students</th>
<th>Total SCH before Entry</th>
<th>Estimated Savings All Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,094</td>
<td>154,728</td>
<td>$36,405,525</td>
</tr>
</tbody>
</table>

* First-Time Students, Unduplicated Headcount
** Based on Tuition and Fees for Fall 2014
<table>
<thead>
<tr>
<th></th>
<th>Dual Credit/ECHS</th>
<th>Other First-time</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Time to Degree</strong></td>
<td>4.48</td>
<td>6.44</td>
</tr>
<tr>
<td><strong>Average Undergraduate GPA</strong></td>
<td>3.26</td>
<td>3.08</td>
</tr>
<tr>
<td><strong>Post-Baccalaureate Enrollment</strong></td>
<td>62%</td>
<td>45%</td>
</tr>
</tbody>
</table>
UTEP’s Tier One goal is not status-driven. It is instead directly tied to our commitment to access, and to creating the enriched educational experience that we believe our students have every right to expect.

In pursuing excellence for and with our students, UTEP will create a new national research university model.
Texas Public University Enrollment
Top 10% High School Graduates from
El Paso County, Fall 2015

- UTEP: 67%
- UT-Austin: 14%
- Texas A&M: 5%
- Texas Tech: 2%
- All Others: 12%

Source: THECB

Source: NSF Survey of R&D Expenditures at Universities and Colleges
Faculty Teaching Award Winners

Joyce Asing Cashman, Ph.D., assistant professor of practice for STEM education

José de Piérola, Ph.D., associate professor of creative writing

Jorge Lopez, Ph.D., Rho Sigma Tau-Robert L. Schumaker Professor of Physics

Maria Morales, Ph.D., associate professor of sociology and anthropology

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Aurelia Murga, Ph.D., assistant professor of sociology and anthropology

Germán Rosas-Acosta, Ph.D., associate professor of biological sciences

W. Shane Walker, Ph.D., assistant professor of civil engineering

Lawrence Lesser, Ph.D., professor of mathematical sciences

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Regents’ Outstanding Teaching Award

Minnie Stevens Piper Foundation Award
The UTEP Edge
Our Vision of Student Success
Convocation
September 15, 2016

Howard Daudistel
Interim Provost and Vice President for Academic Affairs

Gary Edens
Vice President for Student Affairs
Students will engage in integrated and applied learning and professional development.
Edge Experiences

THE UNIVERSITY OF TEXAS AT EL PASO
The Edge
Shared Leadership
Students connect their talents, motivation, and skills with university experiences to achieve their academic, personal, and professional goals.
Student Outcomes

- recognize and articulate their talents, skills, and experiences
- participate in Edge Experiences
- discover how their learning activities prepare them for the future
Craig Tweedie
Professor of Biological Sciences
THE "CANYON" BETWEEN BACK OF UGLC AND IDRB
Allocation of Spaces

Total Functional Floor Space = 90,000 sq ft

1. New Encounters, New Collaboration, New Ideas
   • Niches, café, galleries, etc. 10%

2. Planning Research
   • Meeting rooms, Tiger Team rooms, etc. 12%

3. Implementing Research
   • Core facilities, labs, IDR suites, building support 78%
Implementing Research 78%

Core Facilities
• Equipment rooms, imaging suites, vivarium 32%

Laboratories
• Wet labs, dry labs, special lab spaces 30%

IDR Suites
• Flexible spaces for research/collaboration, offices 12%

Building Support
• Offices, storage, special materials storage 4%
### THE BUILDING AS AN IDR COMMUNITY WITH THEMED NEIGHBORHOODS

<table>
<thead>
<tr>
<th>“Main Street”</th>
<th>Food service, Meeting/Seminar spaces, Visitors Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>“Downtown”</td>
<td>Core facilities, Research services</td>
</tr>
<tr>
<td>“Themed Neighborhoods of the Future”</td>
<td>(shelled space)</td>
</tr>
<tr>
<td>“Themed Neighborhoods”</td>
<td></td>
</tr>
<tr>
<td>“Themed Neighborhoods”</td>
<td></td>
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</tbody>
</table>
INTERDISCIPLINARY RESEARCH BUILDING
NEXT STEPS

• Architects complete schematic design - end of September
• Cost estimates - October
• UT Board of Regents approval – November
• Groundbreaking – early 2017
The University of Texas at El Paso is proud to be the first national research university with a 21st century student demographic.